SB199
202344-2
By Senator Orr
RFD: Finance and Taxation Education
First Read: 02-APR-19
ENROLLED, An Act,

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2020.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2020, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.
Section 2. (a) The appropriations provided for in
this act shall be paid from funds in the State Treasury to the
credit of the Education Trust Fund, Alabama Peace Officers'
Standards and Training Fund, Impaired Drivers Trust Fund,
Driver Education and Training Fund, Special Education
Catastrophic Fund, Public School Fund and other listed funds
and are hereby made for the support of public education in
Alabama for the fiscal year ending September 30, 2020, and the
appropriations herein made shall be subject to the provisions,
terms, conditions and limitations of the Budget and Financial
Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
the provisions of the Budget Management Act of 1976 (Code of
Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
amounts hereinafter specified.

(b) Amounts shown hereinunder the columns "Earmarked
Funds" and "Appropriation Total" are as set forth for the
purpose of establishing amounts estimated to be available by
programmatic area from sources other than those listed in
subsection (a) of this Section 2, in order, upon consideration
of such other funds so estimated to be available, to promote
the accountability for an efficient use of funds available,
and the same are hereby appropriated by the Legislature.
Provided, however, that regardless of the ending date of any
pay period which has been or may be established by the
Legislature for the payment of salaries of state employees,
the entire payment due shall be made from the fiscal year's
appropriation in which the pay date falls.

Section 3.

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<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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3A. Legislative Branch:

1. **Examiner of Public Accounts**:
   (a) Audit Services Program ... 8,496,091

**SOURCE OF FUNDS:**

(1) ETF 8,496,091

Total Examiner of Public Accounts 8,496,091

Of the above appropriation, $750,000 shall be expended for an evaluation and reorganization study of the State Department of Education, and the remainder shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975.

2. **Legislative Services Agency**:
   (a) Legislative Operations and Support Program 7,168,488

Of the above appropriation, $3,755,000 shall be used for a pilot project to replace and modernize the appropriation bill drafting and support sys-
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### SOURCE OF FUNDS:

1. ETF

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<th>Total Legislative Services Agency</th>
<th>7,168,488</th>
<th>7,168,488</th>
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Of the above appropriation, $850,000 shall be expended for performance and efficiency evaluations of state agencies. Notwithstanding any other provisions of law to the contrary, any funds appropriated for a pilot project to replace and modernize the appropriation bill drafting and support system or for performance and efficiency evaluations of state agencies, which remain unexpended on September 30, 2020, shall not revert to the Education Trust Fund, but shall be reappropriated in the fiscal year beginning October 1, 2020.

### 3. Legislature:

- **(a) Legislative Operations and Support Program**

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<tr>
<th>3,205,257</th>
<th>3,205,257</th>
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Of the above appropriation, $200,000 shall be expended for software systems, support, and public hearings addressing the 2020 reapportionment process.

### SOURCE OF FUNDS:

1. ETF

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<tr>
<th>Total Legislature</th>
<th>3,205,257</th>
<th>3,205,257</th>
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### 3B. Executive Branch:
### 1. American Legion and Auxiliary Scholarships:

(a) Financial Assistance Program, Estimated

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<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
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<td>112,500</td>
<td>112,500</td>
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#### SOURCE OF FUNDS:

1. ETF

#### Total American Legion and Auxiliary Scholarships

|                      | 112,500        | 112,500            |

To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of Alabama 1975.

### 2. Archives and History, Department of:

(a) Historical Resources Management Program

|                      | 6,885,540      | 6,885,540          |

#### SOURCE OF FUNDS:

1. ETF

#### Total Archives and History, Department of

|                      | 6,885,540      | 6,885,540          |

The above appropriation shall be expended to support the educational functions of the Department of Archives and History.

### 3. Arts, State Council on the:

(a) Fine Arts Program

|                      | 5,828,528      | 883,200            | 6,711,728          |

Of the above appropriation, $875,000 shall be expended for the Alabama Center for the Arts, of which $75,000 shall be expended for Urban Art.

#### SOURCE OF FUNDS:

1. ETF

2. Federal and Local Funds

|                      | 5,828,528      | 883,200            |
Total Arts, State Council on the ........................................ 5,828,528 883,200 6,711,728

4. Child Abuse and Neglect Prevention, Department of:
   (a) Social Services Program ........................................ 2,505,232 2,505,232
   In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.
   SOURCE OF FUNDS:
   (1) ETF-Transfer ................................................... 2,505,232
   Total Child Abuse and Neglect Prevention, Department of .... 2,505,232 2,505,232

5. Commerce, Department of:
   (a) Industrial Development Training Institute Program ........ 64,328,146 64,328,146
   Of the above appropriation, $7,212,462 shall be expended for the Industrial Development and Training Program;
   $6,842,873 shall be expended for the Industrial Training Program - Operations and Maintenance; $750,000 shall be expended for a marketing campaign for technical education; and $49,522,811 shall be expended for Workforce Development, of which $500,000 shall be expended for the Alabama Workforce Training Center and $2,000,000 shall be provided to regional councils to develop leadership strategies in the local areas. Each region will set measurable goals through a planning process to: determine current and future skills needed in the local area; develop seamless educational pathways; and align funding with identified local workforce needs.
SOURCE OF FUNDS:

(1) ETF ....................... 64,328,146

Total Commerce, Department of . 64,328,146 64,328,146

The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs which the State has agreed to pay under the terms of a Project Agreement with a company that are necessary and reasonable charges incurred by the company or its affiliates for personnel providing training to the company's employees, whether those trainers are employees of the company or its vendors or suppliers, including wages, benefits and travel (domestic and, when necessary, international); (iv) any necessary materials, equipment, manuals, or other
relevant training materials; (v) the costs incurred for purchasing or repairing or replacing training tools and equipment; (vi) costs incurred for the purchase or construction and maintenance of training facilities; (vii) travel expenses for prospective and current employees and trainees, including travel, food, lodging, relocation, and other costs necessary and reasonable to enable the company to secure a qualified workforce; and (viii) outside training fees. The above funds appropriated for Workforce Development shall be expended primarily for the training of Alabama residents. It is further the intent that contracts with vendors to provide workforce training shall be inclusive and reflect the racial and gender diversity of the State. The Secretary of the Department of Commerce shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Director of the Legislative Services Agency any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.
6. Community College System
Board of Trustees, Alabama:

(a) Operations and Maintenance

(b) Auxiliary Enterprises ....

(c) Restricted Funds ........

(d) Operations and Maintenance
    for Postsecondary Prison
    Education....................

Of the above appropriation, up
to $1,939,901 shall be ex—
pended for Therapeutic Educa—
tion; up to $2,000,000 shall
be expended for the operations
and maintenance of the
LifeTech Institute in
Thomasville; and $1,000,000
shall be expended for a Day
Reporting Center pilot pro—
gram.

(e) Adult Education Program ..

(f) Special Populations Train—
ing.........................

For education and training
programs to prepare individu-
als designated as special pop-
ulations, as determined by the
Chancellor, for entry into the
workforce through
pre-employment skills train—
ing, and intensive career
technical training.

(g) Mine Safety Training Pro—
gram at Bevill State Commu—
nity College.................

(h) Postsecondary Education
    Department - Administration .

Of the above appropriation,
$950,000 shall be expended for
capital improvements and
equipment purchases, as deemed
necessary by the Chancellor.

(i) Postsecondary/Tech Col—

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<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
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<td>555,873,465</td>
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<td>18,072,081</td>
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<td>36,144,162</td>
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<td>242,161,742</td>
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<td>484,323,484</td>
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<tr>
<td>12,533,615</td>
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<td>25,067,230</td>
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<tr>
<td>13,471,894</td>
<td>20,109,522</td>
<td>33,581,416</td>
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<td>4,725,281</td>
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<td>9,450,562</td>
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<tr>
<td>12,081,721</td>
<td>9,306,884</td>
<td>21,388,605</td>
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<td>240,790</td>
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leges - Truck Driver Training..........................

Of the above appropriation, $240,790 shall be expended for the Truck Driver Training Program at Central Alabama Community College. The above appropriation from earmarked funds is estimated and shall be expended pursuant to Section 32-5-313, Code of Alabama 1975.

(j) Industry Certification Initiatives..................

Industry Certification Initiatives funds shall be distributed by the Alabama Community College System Board of Trustees. Of the above appropriation, $3,750,000 shall be expended for workforce development initiatives; and $600,000 shall be expended for career coaches.

(k) Marion Military Institute

(l) Alabama Technology Network

Of the above appropriation to the Alabama Technology Network, $503,906 shall be expended for workforce training.

(m) Dual Enrollment ............

Of the above appropriation, $200,000 shall be expended for a Dual Enrollment Pilot Program at Murphy University Center which shall be available to students in the state, with first priority given to students in the Mobile County School System. The remaining appropriation shall be expended at the direction of the
Chancellor of the Alabama Community College System to continue, expand, and develop a dual enrollment scholarship program for academic and career-technical education programs. The Chancellor will work with business and industry partners to allocate the funds in a manner consistent with addressing identified needs in the State of Alabama. Such allocations will further and/or accommodate the continuation and expansion of dual enrollment programs.

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<tr>
<td>(n) Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project</td>
<td>450,000</td>
<td>450,000</td>
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<tr>
<td>(o) Volunteer EMSF Certifications</td>
<td>125,000</td>
<td>125,000</td>
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<tr>
<td>(p) Automotive Workforce Training Scholarship Program</td>
<td>210,000</td>
<td>210,000</td>
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The Board of Trustees of the Alabama Community College System, in consultation with the Alabama Industrial Development and Training Institute, shall establish qualifications for the award of scholarships to high school students and adults enrolled in a state educational program relating to the automotive manufacturing industry and shall further provide for the implementation and administration of the scholarships. Scholarship recipients shall be selected by the Board, in consultation with a scholarship committee, comprised of members of the Board of Directors of the Ala-
Alabama Automotive Manufacturers Association, from applications submitted to the association. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency, and the Finance Director on September 30, 2020 regarding the total number of scholarships awarded for the Fall term of the 2019-2020 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

(q) Distance Learning Program ........................................... 3,375,000

(r) Automotive Manufacturing Workforce Development Program ........................................... 262,500

(s) Smart Career Workforce Pilot Project .......................... 200,000

The above appropriation shall be expended to promote smart careers, support soft skill development through engagement opportunities for youth, develop and implement an effective smart career awareness campaign for students, parents, and the underemployed; and to implement a national recruitment campaign to attract talent at all levels of experience across high-growth, high demand occupations.

(t) Alabama Workforce Council Committee on Credentialing and Career Pathways .................. 1,000,000

Education Trust Fund Earmarked Funds Appropriation Total

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<th>Education Trust Fund</th>
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<td>$3,375,000</td>
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Page 12
The above appropriation shall be expended for the Alabama Workforce Council Committee on Credentialing and Career Pathways for the exclusive purpose of funding the fees associated with assessments necessary to attain credentials that are listed on the Alabama Compendium of Valuable Credentials and to pay the tuition and fees for dual enrollment courses that are associated with the completion of a course aligned to an in-demand career pathway listed on the regional and statewide lists of in-demand career pathways promulgated by the Alabama Workforce Council Committee on Credentialing and Career Pathways. The Alabama Workforce Council Committee on Credentialing and Career Pathways shall submit annually, not later than April 30th, to the Alabama Legislature, a report indicating the number of students who have earned credentials and dual enrollment course credit through the Governor's Career Pathways Initiative and the employment outcomes of such students after one and five years of the time of program completion.

The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Director of the Legislative Services Agency any funds expended for industry certification initiatives.

The Women's Fund of $300,000

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<th>Education Trust Fund</th>
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<td>300,000</td>
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Greater Birmingham Pilot Program

The above appropriation shall be expended to support students in obtaining certifications and post-secondary degrees, to aid in scholarships, support services including transportation, tuition and fees, and academic support services. This appropriation is contingent upon the Women's Fund of Greater Birmingham providing matching private funding. The pilot program shall expire September 30, 2022. The Fund shall file a report no later than December 31, 2022 to the Governor, and the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee detailing the costs, benefits, and economic impact on the Fund.

SOURCE OF FUNDS:

(1) ETF ....................... 416,931,242
(2) Dual Enrollment Tax Credit Fund ......................... 10,000,000
(3) Federal and Other Funds ... 516,336,987

Total Community College System Board of Trustees, Alabama ... 416,931,242 526,336,987 943,268,229

(1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: $225,000 shall be distributed to the Snead State Community College Aeronautics School in Albertville; $450,000 shall be distributed to Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program; $370,000 shall be distributed to the Alabama Aviation College of which $120,000 shall be for the Andalusia Program; $350,000 shall be distributed to Calhoun Community College for the Expansion of the Alabama Center for Arts; $100,000 shall be distributed to Shelton State Community
Education Trust  Earmarked Funds  Appropriation Total

College for distance support; $150,000 shall be distributed to Bishop State Community College for building renovation and the welding program at the Carver Campus; $145,000 shall be distributed to Central Alabama Community College for economic development; $125,000 shall be distributed to Lawson State Community College for career training; $147,000 shall be distributed to Gadsden State Community College for economic development; $100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; $250,000 shall be distributed to Shelton State Community College for facility modification; $280,000 shall be distributed to Bevill State Community College to be distributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the amount of $70,000 for each campus; $450,000 shall be distributed to Coastal Alabama Community College for the technology and manufacturing program; $275,000 shall be distributed to Jefferson State Community College for the nursing program; $250,000 shall be distributed to Wallace Community College-Dothan for the Center for Economic and Workforce Development; $385,000 shall be distributed to Wallace State Community College-Hanceville for the Aviation Program; $75,000 shall be distributed to Drake State Community Technical College for the machine tools and electricity program; $175,000 shall be distributed to Wallace Community College-Selma for the Blackbelt Coding Initiative; $200,000 shall be distributed to Northeast Alabama Community College; and the remainder shall be distributed to each of the colleges based on a distribution model consistent with the recommendations in the final report of the Alabama Community College Advisory Council on Outcomes-Based Funding, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Director of the Legislative Services Agency any funds expended for the Alabama Technology Network.

7. Cyber Technology and Engineering, Alabama School of:
   (a) Operations and Maintenance
       ............................ 5,400,000 5,400,000

SOURCE OF FUNDS:
   (1) ETF .......................... 5,400,000

Total Cyber Technology and Engineering, Alabama School of
   .............................. 5,400,000 5,400,000

8. Debt Service:
   (a) Payments on Endowments ...
       .......................... 81,880 81,880
Payments on endowments shall be as follows:

For interest on Auburn University Endowment ... $20,280
For interest on University of Alabama Endowment ... $61,000
For interest on Grove Hill Endowment ... $600

(b) Interest on Public School Fund Endowment
Interest on Public School Fund Endowment shall be as follows:
Interest on 16th Section Lands, Estimated ... $410,000
Interest on School Indemnity Lands, Estimated ... $90,000
Interest on Valueless 16th Section Land ... $5,825
Interest on Surplus Revenue ... $26,764
Interest on James Wallace Fund ... $275

(c) General Obligation Bonds, Estimated...

The above appropriation shall be used to pay debt service on the following General Obligation Bonds: Series 2010-A, Series 2010-B, Series 2013-A, Series 2014-A, Series 2016-A, Series 2016-C, Series 2018-A, and Series 2018-B. In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.
(d) Alabama Incentives Financing Authority Bonds, Estimated

The above appropriation shall be used to pay debt service on the following Alabama Incentives Financing Authority Bonds: Series 2009-A, Series 2009-B, Series 2009-C and Series 2012-A. In the event any of the above bonds are refunded or new Alabama Incentives Financing Authority bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.

SOURCE OF FUNDS:

(1) ETF ....................... 34,417,971
(2) ETF, Estimated ............ 81,880
(3) ETF-Transfer .............. 532,864
Total Debt Service ............ 35,032,715

9. Dental Scholarship Awards, Board of:

(a) Support of Other Educational Activities Program .. 231,166

To be expended under the provisions of Sections 16-47-76 through 16-47-81, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the
Director of the Legislative Services Agency and the Finance Director on October 1, 2019 regarding the total number of scholarships awarded for the fall term of the 2018-2019 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

SOURCE OF FUNDS:

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<td>ETF..............</td>
<td>231,166</td>
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Total Dental Scholarship Awards, Board of.................. 231,166

10. Early Childhood Education, Department of:

(a) Social Services Program .. 127,265,130

The proposed spending plan for the ETF monies included in the above program is as follows:

Strong Start/Strong Finish ...950,440

Office of School Readiness ...122,798,645

Operations and Maintenance ...381,045

Home Instruction for Parents of Preschool Youngsters
(HIPPY)/First Teacher Home Visiting Program ...3,135,000

(b) Children’s Policy Council Program....................... 500,000

SOURCE OF FUNDS:

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<th>ETF..........................</th>
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<td>(1) ETF..............</td>
<td>127,265,130</td>
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(2) Children's Policy Council Fund.......................... 500,000

(3) Federal and Local Funds .. 23,255,450

(4) P-3 Learning Continuum ... 500,000

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<th>Education Trust Fund</th>
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<td>24,255,450</td>
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<td>151,520,580</td>
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It is the intent of the Legislature that the above appropriation for the Strong Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning and will incorporate the most successful parts of Pre-K-3rd initiatives in order to establish a strong foundation of early learning experiences that promotes student achievement and success. It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is awarded.

11. Economic and Community Affairs, Alabama Department of:

(a) Rural Broadband Grant Program.......................... 20,000,000 20,000,000

(b) Research and Development Grant Program................. 5,000,000 5,000,000

In the event SB78 does not become law in the 2019 Regular Session, the appropriated funds hereinabove shall be allocated to the Alabama De-
Department of Economic and Community Affairs to be granted to qualifying grant recipients pursuant to the terms and conditions expressed in SB78 as reported by the House Ways and Means-Education Committee Substitute. The Department shall be eligible for an administrative fee not to exceed two and one-half percent (2.5%) of the sum appropriated herein.

(c) 2020 Census Grant Program (one-time) .................. 1,000,000

The above appropriation shall be expended, in coordination with the State Department of Education, to assist local community outreach efforts designed to encourage Alabama residents to complete the 2020 Census count. All funds must be awarded by December 31, 2019 in order to be prepared for the April 1, 2020 start date to begin the official Census count.

Source of Funds:

(1) ETF ....................... 26,000,000

Total Economic and Community Affairs, Alabama Department of

....................... 26,000,000

12. Education, State Board of - Local Boards of Education:

(a) Foundation Program ........... 3,935,429,796 639,124,170 4,574,553,966

Of the above appropriation, $7,839,874 is to be expended for the conversion and modernization of the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and mainte-
nance of the Information Management System which permits each local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations. These funds shall be expended for the State Department of Education’s contractual Fiscal Year 2020 costs for implementation of the new ASIMS.

(b) Transportation Program...

The rate per day for two personal days and five sick days for transportation personnel shall be $50. The State Department of Education shall develop a plan to fund and replace school buses that have been in service for more than ten years. The plan shall take into consideration the age and mileage of eligible buses and the number of eligible buses that run morning and afternoon routes. The Department shall provide a copy of the plan to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education, and the Director of the Legislative Services Agency, by the 5th legislative day of the 2020 Regular Session.

(c) At-Risk Student Program...

Each district shall receive its pro-rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. At-Risk funds may be expended for student...
programs to improve the efficiency and utilization of technology-based educational resources in the classroom. Of the above appropriation, $100,000 shall be allocated for the Retired Senior Volunteer Program, which shall be used for student tutoring and mentoring. The funds allocated to the Retired Senior Volunteer Program shall not be used for salaries. The program shall file a report on October 1, 2019 with the Department of Education, the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Finance Director, and the Director of the Legislative Services Agency regarding the number of volunteer hours provided statewide and to each local school system for the prior year.

(d) Endowment Interest Program—Public School Fund, Estimated.................

(e) Public School Fund, Estimated............................

Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.

(f) Board of Adjustment ....... 750,800

(g) School Nurses Program .... 32,993,095

To be distributed so that each school system shall receive one nurse and an additional nurse or fractions of a nursing allocation based upon the average daily membership during the first 20 scholastic days after Labor Day of the preceding school year.
The School Nurses Program shall use the following salary matrix to determine nursing salaries, based on 182 contract days. The pay of any part-time employee shall conform to the pro-rata share of the following matrix:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>LPN</th>
<th>RN</th>
<th>RN/MS</th>
</tr>
</thead>
<tbody>
<tr>
<td>less than 3</td>
<td>20,910</td>
<td>39,779</td>
<td>45,749</td>
</tr>
<tr>
<td>3 but less than 6</td>
<td>22,981</td>
<td>43,755</td>
<td>50,313</td>
</tr>
<tr>
<td>6 but less than 9</td>
<td>23,970</td>
<td>45,671</td>
<td>52,521</td>
</tr>
<tr>
<td>9 but less than 12</td>
<td>24,281</td>
<td>46,282</td>
<td>53,225</td>
</tr>
<tr>
<td>12 but less than 15</td>
<td>24,719</td>
<td>47,124</td>
<td>54,190</td>
</tr>
<tr>
<td>15 but less than 18</td>
<td>25,261</td>
<td>48,198</td>
<td>55,430</td>
</tr>
<tr>
<td>18 but less than 21</td>
<td>25,556</td>
<td>48,821</td>
<td>56,143</td>
</tr>
<tr>
<td>21 but less than 24</td>
<td>25,817</td>
<td>49,444</td>
<td>56,863</td>
</tr>
<tr>
<td>24 but less than 27</td>
<td>26,421</td>
<td>50,032</td>
<td>57,451</td>
</tr>
<tr>
<td>27 or more</td>
<td>26,972</td>
<td>50,622</td>
<td>58,040</td>
</tr>
</tbody>
</table>

The above appropriation shall be expended by local school systems towards the position of a District Technology Coordinator that meets the job description and qualifications established by the State Board of Education.

The above appropriation includes funds for start-up and/or conversion of public charter schools which shall be funded at Foundation Program.

| (h) Information Technology Services Program          | 8,775,573 | 8,775,573 |
| (i) Career Tech Operations and Maintenance           | 5,000,000  | 5,000,000  |
| (j) Current Units....................................| 13,109,561 | 13,109,561 |
cost per unit in the same manner as other public K-12 schools.

(k) Library Enhancement Fund.
The above appropriation shall be utilized by local boards of education to modernize and update library collections, including both traditionally bound and electronic books; materials and supplies; and technology including hardware, research resources, and software. Distribution shall be on a per pupil basis.

SOURCE OF FUNDS:

(1) ETF ....................... 4,397,357,999
(2) Federal and Local Funds .. 639,124,170
(3) Public School Fund, Estimated ................. 195,532,864

Total Education, State Board of - Local Boards of Education
.... 4,397,357,999 834,657,034 5,232,015,033

Upon certification and approval by the Deputy State Superintendent of the Office of Administrative and Financial Services that any newly formed city school system is an operational public school system within the State of Alabama, the Department shall ensure that any Foundation Program funds or other state funds allocated to the parent county board of education of the newly formed city school system for students that attended and were counted in the Average Daily Membership of the parent county board of education and now will attend the newly formed city school system shall be transferred to the newly formed city school system for operational expenses. The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama 1975, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. It is the intent of the Legislature that funds appropriated from the Education Trust Fund shall not be used to pay membership dues to any organization/association. Foundation Program calculations for FY 2019-2020 are based on the funding divisors set forth below.

Units earned under the Foundation Program shall be employed as regular classroom
Education Trust Earmarked Funds Appropriation Total

<table>
<thead>
<tr>
<th>Fund</th>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>teachers</td>
<td>14.25</td>
<td>20.43</td>
<td>34.68</td>
</tr>
<tr>
<td>Grades K-3</td>
<td>14.25</td>
<td>20.43</td>
<td>34.68</td>
</tr>
<tr>
<td>Grades 4-6</td>
<td>19.70</td>
<td>20.43</td>
<td>40.13</td>
</tr>
<tr>
<td>Grades 7-8</td>
<td>19.70</td>
<td>20.43</td>
<td>40.13</td>
</tr>
<tr>
<td>Grades 9-12</td>
<td>17.95</td>
<td>20.43</td>
<td>38.38</td>
</tr>
</tbody>
</table>

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, and any part-time contract shall conform to the pro-rata share of the following matrix:

<table>
<thead>
<tr>
<th>Years Experience</th>
<th>BS</th>
<th>MS</th>
<th>6Y</th>
<th>DO</th>
<th>ND</th>
</tr>
</thead>
<tbody>
<tr>
<td>less than 3</td>
<td>40,873</td>
<td>47,001</td>
<td>50,681</td>
<td>54,359</td>
<td>40,873</td>
</tr>
<tr>
<td>3 but less than 6</td>
<td>44,956</td>
<td>51,699</td>
<td>55,745</td>
<td>59,794</td>
<td>44,956</td>
</tr>
<tr>
<td>6 but less than 9</td>
<td>46,926</td>
<td>53,964</td>
<td>58,203</td>
<td>62,411</td>
<td>46,926</td>
</tr>
<tr>
<td>9 but less than 12</td>
<td>47,554</td>
<td>54,688</td>
<td>58,970</td>
<td>63,249</td>
<td>47,554</td>
</tr>
<tr>
<td>12 but less than 15</td>
<td>48,419</td>
<td>55,680</td>
<td>60,038</td>
<td>64,399</td>
<td>48,419</td>
</tr>
<tr>
<td>15 but less than 18</td>
<td>49,523</td>
<td>56,952</td>
<td>61,409</td>
<td>65,863</td>
<td>49,523</td>
</tr>
<tr>
<td>18 but less than 21</td>
<td>50,162</td>
<td>57,685</td>
<td>62,200</td>
<td>66,717</td>
<td>50,162</td>
</tr>
<tr>
<td>21 but less than 24</td>
<td>50,803</td>
<td>58,424</td>
<td>62,995</td>
<td>67,569</td>
<td>50,803</td>
</tr>
<tr>
<td>24 but less than 27</td>
<td>51,408</td>
<td>59,029</td>
<td>63,603</td>
<td>68,175</td>
<td>51,408</td>
</tr>
<tr>
<td>27 or more</td>
<td>52,015</td>
<td>59,637</td>
<td>64,209</td>
<td>68,780</td>
<td>52,015</td>
</tr>
</tbody>
</table>

Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal...
Education Trust Earmarked Funds Appropriation Total

<table>
<thead>
<tr>
<th>Fund</th>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>183,467,502</td>
<td>62,129,193</td>
<td>245,596,695</td>
</tr>
</tbody>
</table>

year beginning October 1, 2019. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be $80. The Teachers' Retirement System employer rate shall be 12.43% of salaries for Tier I members and 11.34% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be $800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at $75.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at $600.00 per unit earned in the Foundation Program; (3) technology at $350.00 per unit earned in the Foundation Program; (4) professional development at $100.00 per unit earned in the Foundation Program; and (5) library enhancement at $157.72 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

13. Education, State Department of:

(a) Administrative Services

Program ......................

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department . 24,381,092

Children First Trust Fund .... 3,050,000

The above appropriation will be directed by the State Department of Education towards the specialized treatment of
students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities.

Operations and Maintenance for the Alabama Reading Initiative .......... 51,299,601

Of the above amount, at least $36,800,000 shall be allocated directly to local boards of education for the employment of reading coaches to work in grades K-3. At a minimum, $80,000 shall be distributed to each local board of education for the employment of a full time reading coach. The remaining funds shall be distributed to each local board of education pro-rata based on the number of K-3 schools and/or students as determined by the State Depart-
ment of Education. All funds are to be distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only. It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program.

The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, and the Permanent Joint Legislative Committee on Finances and Budgets and the Director of the Legislative Services Agency the expenditures for the Alabama Reading Initiative Program. Such re-

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
</table>

Page 28
port shall in-
clude, but not
be limited to,
the specific
amounts ex-
pended for pro-
fessional de-
velopment,
on-site support
and for school
coaches and
support staff
for Alabama
Reading Initia-
tive purposes
only. The re-
mainning funds
shall be ex-
pended for any
of the follow-
ing: for the
employment of
state and re-
gional level
reading spe-
cialists, for
professional
development and
technical as-
sistance to
schools, to
supplement the
costs of local
reading
coaches, summer
enrichment pro-
grams, incen-
tives for
schools demon-
strating the
most growth in
grade 3 reading
achievement, or
other purposes
to improve K-3
literacy. The
State Superin-
tendent of Edu-
The State Superintendent of Education shall ensure a portion of the funds appropriated herein are expended in accordance with the general provisions of HB 388 of the 2019 Regular Session. The State Superintendent of Education shall ensure these funds target the lowest performing schools.

Operations and Maintenance for the Alabama Math, Science and Technology Initiative from the above appropriation, the State Superintendent of Education shall direct AMSTI resources to the districts based on their individual needs. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation to each of the eleven AMSTI sites. It

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>30,299,318</td>
</tr>
</tbody>
</table>
is the intent of the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom teachers served by in-service centers and expended only for the Alabama Math, Science and Technology Initiative Program through established procedures of the most recent year's contractual agreement of each site within the eleven regional in-service center regions. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets and the Director of the

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
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<td>1</td>
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<td>47</td>
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<td></td>
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<tr>
<td>48</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Legislative Services Agency the expenditures for the Alabama Math, Science and Technology Initiative Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effectiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or the Alabama Math, Science and Technology Initiative may be repurposed by the State Superintendent of Education
for any other
purpose other
than those al-
ready estab-
lished herein.

Computer Sci-
ence for Ala-
bama (CS4AL)
Program 1,000,000

State Charter
School Commis-
sion .......... 800,000

Arts Education . 1,300,000

Alabama Holo-
caust Commis-
sion .......... 70,000

Statewide Stu-
dent Assessment
............... 19,405,117

To be expended
for expenses
directly re-
lated to stu-
dent assess-
ments.

CLAS-Certified
Instructional
Leader Program 548,000

Children's Eye
Screening Pro-
gram and Fol-
low-up Eye Care
............... 2,896,460

Of the above appropriation,
$1,448,230 shall be used to
provide eye screening for stu-
dents in Grades K, 2 and 4.
The method of screening shall
be color photo refraction as
developed by the National
Aeronautics and Space Adminis-
tration; and $1,448,230 shall
be used to provide follow-up
eye care for Grades K, 2 and 4
students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.

Alabama Ear Institute ....... 335,000

Local School and School System Academic and Financial Improvement Program (At-Risk) ..... 9,240,633

Of the above appropriation, $250,000 shall be expended for financial awards pursuant to the Legislative School Performance Recognition Program, as established by Section 16-6C-3, Code of Alabama 1975.

Military Children Support 800,000
Based on the 2018-19 school system count supplied to the Alabama Department of Education by each local superintendent of education, the amount herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing and speaking English at the earliest possible time. Notwithstanding the above, funding to school systems where the percentage of English Language Learner (ELL) students to the total number of students enrolled in the school system exceeds ten percent shall receive a weight of 1.5 per student.

Tenure Personnel Hearings 200,000

To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.

Distance Learning 20,165,768

Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition,
these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). The Department shall allow non-public schools to participate in the ACCESS Program through a fee based program as established by the Department provided that the fees be limited to an amount necessary to cover the actual costs of extending ACCESS instruction to non-public schools.

<table>
<thead>
<tr>
<th>Advanced Placement</th>
<th>7,421,179</th>
</tr>
</thead>
<tbody>
<tr>
<td>Catastrophic Special Education Support Allocation</td>
<td>2,150,000</td>
</tr>
<tr>
<td>Juvenile Probation Officers</td>
<td>750,000</td>
</tr>
</tbody>
</table>

(b) Financial Assistance Program

The proposed spending plan for the ETF monies included in the above program is as follows:

| Southwest School of Deaf and Blind | 198,865 |
| Symphony in Education Program | 100,000 |
| Special Education Pre-School Program | 5,623,062 |
| National Board for Professional Teaching Standards | 11,427,424 |

The above appropriation includes funds to pay salary supplements and related bene-

<table>
<thead>
<tr>
<th>Education Trust</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>53,851,158</td>
<td>1,244,479,515</td>
<td>1,298,330,673</td>
</tr>
</tbody>
</table>
fit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (l) The state of Alabama will provide an annual supplement of $5,000 to any NBCT that is employed full-time in a public K-12 school as a classroom teacher and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's ex-
piration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, classroom teachers shall be eligible for an additional supplement of $5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS certificate in Literacy, English as a New Language, Math, Science, or Career and Technical Education; and (b) School has been on the "Failing School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2020 with the
Chairs of the Senate Committee on Finance and Taxation-Education and House Ways and Means-Education Committee and the Director of the Legislative Services Agency regarding the number of classroom teachers becoming eligible and receiving the additional supplement provided in (2) above during fiscal year 2020.

Children's Hospital ........... 703,546

Of the above appropriation, $600,000 shall be distributed to the Children's Hospital for poison control.

Career Tech Initiative ....... 8,112,239

The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the state as defined by the State Superintendent of Education. Of the above appropriation, $1,700,000 shall be used to expand the Career Coaches Program. Career coaches who are certified as teachers may be compensated based upon years of experience, highest degree earned, and the length of contract in the same manner as classroom teachers. Furthermore, not more than $1,000,000 of the above appropriation shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience
teachers who work on a 220 day
or less contract provided
their duties and activities
exceed existing contract
length. In the event all the
agriculture funds are not ap-
plied for, the balance of the
$1,000,000 shall revert to the
balance of the appropriation
and shall be distributed at
the discretion of the State
Superintendent of Education
for additional career tech
initiatives not limited to but
including travel and student
leadership development activi-
ties in other career tech pro-
gram disciplines. Of the above
appropriation, $794,372 shall
be expended for the Imagine
Academy; $451,900 shall be
expended for the Agribusiness
Education Program and $250,000
shall be expended for the
ProStart Career and Technical
Education Program for culi-
nary, restaurant and hospital-
ity training for high school
students that is recognized as
meeting the standards set by
the national professional
trade association for the in-
dustry.

Teacher
In-Service Cen-
ters ............ 2,759,080

The State Superintendent of
Education shall administer the
In-Service Centers by confirm-
ing the areas of focus for
professional development ac-
tivities, monitoring and ap-
proving the professional de-
velopment plan of the centers,
approving the budget, and
evaluating the centers on an
annual basis to determine per-
formance outcomes and identify
any deficiencies and require any necessary corrective measures. The above appropriation to the In-Service Centers shall be distributed to the existing eleven In-Service Centers in each geographical area of the state as follows:

<table>
<thead>
<tr>
<th>University</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Alabama</td>
<td>217,415</td>
<td></td>
</tr>
<tr>
<td>University of Alabama at Birmingham</td>
<td>301,015</td>
<td></td>
</tr>
<tr>
<td>Alabama A and M University</td>
<td>274,253</td>
<td></td>
</tr>
<tr>
<td>Alabama State University</td>
<td>236,454</td>
<td></td>
</tr>
<tr>
<td>Athens State University</td>
<td>229,004</td>
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</tr>
<tr>
<td>Auburn University</td>
<td>238,384</td>
<td></td>
</tr>
<tr>
<td>Jacksonville State University</td>
<td>233,695</td>
<td></td>
</tr>
<tr>
<td>University of Montevallo</td>
<td>245,558</td>
<td></td>
</tr>
<tr>
<td>Troy University</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Of the above appropriation, $857,192 shall be used for the Technology in Motion Program to train teachers (K-12) on authentic computer science. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricula that address the Alabama Standards for Computer Science. Of the above appropriation, $300,000 shall be used for Computer Science educator training. The ALSDE shall coordinate and as needed allocate funds through a competitive grant process for state entities (e.g., non-profits, higher ed) to offer professional development on curricula that has been approved by the ALSDE for a computer science pathway; curricula should be open and available across multiple computing platforms (e.g., available within a web browser).
Funding shall be used for pro-
professional development and
teacher support. The ALSDE
shall provide a report of the
initiative to the Chair of the
House Ways and Means-Education
Committee and the Chair of
Senate Committee on Finance
and Taxation-Education no
later than June 15, 2021. Of
the above appropriation,
$613,907 shall be used to es-

dablish a Middle School Com-
puter Programming Initiative.
The Department shall allocate
funds through a competitive
grant process for local educa-
tion agencies. Each grant may
be used for professional de-
velopment, training, and cur-
riculum, and shall not exceed
$25,000. Only one grant is
available per system. The De-
partment shall provide a re-
port of the initiative to the
Chair of the House Ways and
Means-Education Committee and
the Chair of Senate Committee
on Finance and Taxa-
tion-Education no later than
June 1, 2021. Of the above
appropriation, $438,907 shall
be used for the Principal
Mentoring Program and $188,907
shall be used for the Special
Education Professional Devel-
opment Program for educators
and school board members. The
Department shall file a report
with the Chairs of the House
Ways and Means-Education Com-
mittee and the Senate Commit-
tee on Finance and Taxa-
tion-Education and the Direc-
tor of the Legislative Ser-
vices Agency on the first day
of the 2020 Regular Session
regarding the expenditures and
usage of the funds appropr-
Jobs for Alabama’s Graduates (JAG) .... 1,550,742
High Hopes for Alabama Students ........ 7,980,287
Teach for America .............. 747,000

It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible. Any teachers employed with these funds shall only teach in the subject area for which they have demonstrated competency as determined and approved by the State Department of Education.

Alabama Football Coaches Association 125,000
No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.

Alabama Baseball Coaches Association 50,000
Helping Families Initiative .......... 1,000,000

Of the above appropriation to the Helping Families Initiative, no more than $75,000 shall be expended for executive salaries or benefits. The Helping Families Initiative shall file a report with the Chairs of the House Ways and Means-Education Committee and
the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15.

Hudson Alpha Institute - Science Teacher Training ...... 1,000,000

The Institute shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15.

Southern Research Institute 1,000,000

The above appropriation shall be used to expand the Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach Program statewide. The Institute shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as
provided in Section 15.

Early Childhood
Classroom Assessment 2,750,000

The above appropriation shall be utilized by the Department of Education for a state-level contract established following a request for proposal for a literacy and math assessment that teachers may use to obtain real-time assessments of the literacy and math skill levels of students enrolled in kindergarten, first, second and third grade. The funding shall be used by the Department to request proposals for and to procure and implement a K-3 literacy and math assessment system for the preliminary identification of students at risk for literacy and math difficulties, including dyslexia. In negotiating the terms of the contract, the Department shall include performance measures, which may include student outcomes, as conditions affecting the amounts payable under the contract.

National Board Certification of Teachers ... 750,000

Of the above appropriation, at least $50,000 shall be expended for Accomplished Teaching, Learning and Schools (ATLAS), and at least $50,000 shall be expended for candidate support and professional development during the certification process. The balance of funds shall be expended to provide fee support to candi-
dates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Candidates whose annual household income exceeds $120,000 or three times the most recently available median household income for the state of Alabama shall not be eligible for fee support. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Education.

Bullying Prevention Project 1,000,000

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
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<th>Appropriation Total</th>
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</table>

Funds appropriated to this program shall be expended in accordance with Title 16, Chapter 28B, Code of Alabama 1975. The State Superintendent of Education shall distribute the above appropriation as grants to local education agencies. These agencies may be awarded funds only after application to the State Department of Education. The grant application process must require the submission of plans by the applicant to meet the requirements set forth in Chapter 28B or Title 16. In the awarding of grants, preference will be given to appli-
cants seeing to develop and implement evidence-based prac-
tices to promote a school en-
vironment that is free of ha-
rassment, intimidation, vio-
ience, and threats of vio-
ence. The first grant shall be to the Birmingham City
Board of Education.

Alabama Teacher Mentor Program 3,000,000

In each school where there is at least one or more first-year teachers, a mentor teacher shall be identified and recommended by the school principal to the Department of Education based on (1) his or her commitment to collabora-
tive work and (2) he or she having at least five years of teaching experience. The men-
tor teacher shall be compen-
sated in an amount of no more than one thousand dollars ($1,000) for the academic year for his or her services as a mentor. The Department shall clearly define roles and re-
sponsibilities for the mentor teacher to, at a minimum, in-
clude (1) requiring at least two meetings per month of the mentor teacher and the first-year teacher during the school year, and (2) requiring mid-year and year-end report-
ing by the mentor teacher to his or her principal relating to the progress of each first year teacher he or she is mentoring.

Liberty Learning Foundation 275,000

Healthy Eating, Active Living (HEAL, Inc.) 600,000
Robotics Grant

Program

The above appropriation shall be expended to provide grants of not more than $1,500 per school to support robotics programs. Up to $100,000 of the above appropriation shall be used to provide grants to elementary robotics programs. The State Department of Education shall notify in writing all school systems, by July 1, 2019, of the availability of funding for elementary, middle and high school robotics programs. The notification shall include the grant application process and the amount of funding available to each school. No funding will be available until October 1, 2019.

(c) Disability Determination for Social Security Program

(d) Gifted Students Program

Of the above appropriation, $750,000 shall be expended for the Gifted Student Grant Program pursuant to Section 16-1-51, Code of Alabama 1975.

(e) Reading is Fundamental Program

(f) Liability Insurance Program

(g) Alabama Science in Motion Program

All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby
reappropriated. Of the above
appropriation, the State Su-
perintendent of Education
shall direct ASIM funding to
each site within the Eleven
Regional In-service Center
regions based on the most re-
cent year’s contractual agree-
ments. This appropriation
shall not be transferred and
must be expended in accord ance
with the intent of the appro-
priation of each of the eleven
ASIM sites. The State Superin-
tendent of Education shall
report semi-annually to the
Chairs of the Senate Committee
on Finance and Taxa-
tion-Education, the House Ways
and Means-Education Committee,
the Permanent Joint Legisla-
tive Committee on Finance and
Budgets and the Director of
the Legislative Services
Agency the expenditures for
the Alabama Science in Motion
Program. Such report shall
include, but not be limited
to, the amounts expended for
the equipment, materials and
supplies needed to teach Biol-
ology, Chemistry and Physics, as
well as the amounts expended
for professional development
and for on-site support. The
existing Alabama Science in
Motion Advisory Committee
shall advise the State Superin-
tendent of Education on the
operational activities of the
ASIM Program. The ASIM Advi-
sory Committee shall remain
comprised of six project di-
rectors, three ASIM Special-
ists and three classroom
teachers; provided, however,
that each of the eleven sites
shall be represented by at
least one member of the ASIM Advisory Committee. No funds appropriated for the Alabama Science in Motion Program may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.

(h) American Village ........ 250,000 250,000

(i) Future Teachers of Alabama ........................................ 250,000 250,000

The above appropriation shall be expended to provide grants of not more than $500 to each senior high school to establish and support Future Teachers of Alabama programs by funding stipends for teachers to serve as program directors at each school. The State Department of Education shall notify in writing all school systems, by July 1, 2019, of the availability of funding for senior high school Future Teachers of Alabama programs. The notification shall include the grant application process and clearly defined program expectations.

(j) Kindervision ............ 100,000 100,000

SOURCE OF FUNDS:

(1) ETF ....................... 250,139,288

(2) ETF Transfer .............. 1,583,796

(3) Driver Education and Training Fund .................. 5,144,570

(4) Federal and Local Funds .. 1,399,426,269

(5) Special Education Catastrophic Fund ............ 5,000,000
Total Education, State Department of

The funds appropriated above shall not be used to implement standards, programs or student assessments created by the Common Core State Standards Initiative after April 1, 2013.

14. Educational Television Commission:

(a) Educational Television Program

SOURCE OF FUNDS:

(1) ETF

(2) Federal and Local Funds

Total Educational Television Commission

15. Executive Commission on Community Services Grants, State:

(a) Community Services Grants Program

Distributed pursuant to Section 29-2-123, Code of Alabama 1975.

(b) Higher Education Equalization Program

Notwithstanding any distribution formula contemplated by Article 8 of Chapter 2 of Title 29, Code of Alabama 1975, the above appropriation shall be expended exclusively for public higher education institutions, as recommended by the Joint Legislative Advisory Committee on Community Service Grants and the Executive Branch. These funds shall be
16. **Family Practice Rural Health Board:**

(a) Family Practice Rural Health Program ........... 2,658,502

**SOURCE OF FUNDS:**

(1) ETF .................. 2,658,502

Of the above appropriation, at least $144,155 shall be expended for the Auburn Rural Health Program; a minimum of $89,815 shall be expended for the Tuskegee Area Health Education Center (TAHEC); $962,500 shall be expended for the Rural Medical Scholars Program at the University of Alabama at Tuscaloosa; and $699,985 shall be expended for the Rural Health Program at the University of Alabama in Huntsville.

17. **Finance, Department of:**

(a) Fiscal Management Program ........... 450,000

[Table]

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>14,031,798</td>
<td></td>
</tr>
<tr>
<td>Total Executive Commission on Community Services Grants, State .............. 14,031,798</td>
<td>14,031,798</td>
<td></td>
</tr>
<tr>
<td>(a) Family Practice Rural Health Program ........... 2,658,502</td>
<td>2,658,502</td>
<td></td>
</tr>
<tr>
<td>(1) ETF .................. 2,658,502</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Family Practice Rural Health Board .............. 2,658,502</td>
<td>2,658,502</td>
<td></td>
</tr>
<tr>
<td>Fiscal Management Program ........... 450,000</td>
<td>450,000</td>
<td></td>
</tr>
</tbody>
</table>
SOURCE OF FUNDS:

(1) ETF .......................

450,000

Total Finance, Department of . 450,000 450,000

18. Finance-Teacher Unused Sick Leave:

(a) Employee Benefits Program . 1,739,708

1,739,708

SOURCE OF FUNDS:

(1) ETF, Estimated ...............

1,739,708

Total Finance-Teacher Unused Sick Leave................. 1,739,708 1,739,708

To be distributed by the State Comptroller to the designated beneficiaries or estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.

19. Fine Arts, Alabama School of:

(a) Financial Assistance Program................. 8,647,417 850,000 9,497,417

SOURCE OF FUNDS:

(1) ETF .......................

8,647,417

(2) Federal and Local Funds ..

850,000

Total Fine Arts, Alabama School of................. 8,647,417 850,000 9,497,417

20. Fire Fighters Personnel Standards and Education Commission, Alabama/Fire College:

(a) Operations and Maintenance ................. 5,248,437 3,569,065 8,817,502

SOURCE OF FUNDS:

(1) ETF .......................

5,248,437
21. Geological Survey:

(a) Discovery and Development of Mineral, Energy and Water Resources, Geologic Research and Topographic Mapping Program....................... 521,091

SOURCE OF FUNDS:

(1) ETF............................. 521,091

Total Geological Survey ...... 521,091

22. Governor's Office of Volunteer Services:

(a) Executive Direction Program................................. 361,166

SOURCE OF FUNDS:

(1) ETF............................. 361,166

(2) Federal and Local Funds .. 4,917,617

Total Governor's Office of Volunteer Services.............. 361,166

23. Health, Department of Public:

(a) Public Health Services Program............................. 13,530,385

Of the above appropriation, $528,909 shall be expended for AIDS Alabama; $497,463 shall be expended for the Alabama Kidney Foundation; $600,000 shall be expended for the Center for Ethics and Social Responsibility and Impact Alabama; $275,000 shall be expended for the Alabama Health Education Centers; $75,000
shall be expended for the Alabama Commission on Tick Borne Illness; and $450,000 shall be expended for the Statewide Trauma System to include $200,000 for a Statewide Stroke System. The above entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15.

(b) Continuing Education for EMT Personnel

With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continuing education to EMTs and strengthening the EMS infrastructure.

(c) Alabama Medical Education Consortium

The above appropriation shall be expended for the Rural Alabama Teaching Health Center. The Center shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as
provided in Section 15.

(d) Office of Emergency Medical Services

Of the above appropriation, $1,000,000 shall be expended by the State Health Officer to improve and support the Alabama Trauma Communications Center located at the University of Alabama at Birmingham. The office shall report by March 1, 2020, how the money was spent or was planned to be spent, and what measurable improvements were expected from the spending, and report by January 1, 2021, on the extent to which goals for improvement were met or are on track to be met. The reports shall be delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education.

SOURCE OF FUNDS:

(1) ETF ....................... 1,000,000 1,000,000

Total Health, Department of Public Education Trust Fund

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations and Maintenance</td>
<td>3,598,466</td>
<td>436,239</td>
</tr>
<tr>
<td>(b) Student Financial Aid Program</td>
<td>17,839,227</td>
<td></td>
</tr>
</tbody>
</table>

24. Higher Education, Alabama

Commission on:

(a) Planning and Coordination Services Program

The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance ... 3,598,466

(b) Student Financial Aid Program

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
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</thead>
<tbody>
<tr>
<td>Operations and Maintenance</td>
<td>3,598,466</td>
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</tr>
<tr>
<td>(b) Student Financial Aid Program</td>
<td>17,839,227</td>
<td></td>
</tr>
<tr>
<td>Education Trust Fund</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
</tr>
<tr>
<td>----------------------</td>
<td>----------------</td>
<td>--------------------</td>
</tr>
<tr>
<td>(1) Policeman's Survivor Tuition, Estimated</td>
<td>302,000</td>
<td></td>
</tr>
<tr>
<td>(2) Alabama National Guard Educational Assistance Scholarships</td>
<td>4,908,550</td>
<td></td>
</tr>
<tr>
<td>(3) Alabama Student Assistance Program</td>
<td>5,397,551</td>
<td></td>
</tr>
<tr>
<td>(4) Educational Grants Program (Alabama Student Grant Program)</td>
<td>6,506,126</td>
<td></td>
</tr>
<tr>
<td>(5) Math and Science Teacher</td>
<td>725,000</td>
<td></td>
</tr>
</tbody>
</table>
Education Program

To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit an annual report to the Governor and to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Director of the Legislative Services Agency within 30 days after September 30, 2020 including updates on all aspects of the program.

(c) Support of Other Educational Activities Program

The proposed spending plan for the ETF monies included in the above program is as follows:

(1) Network of Alabama Academic Libraries

.................... 303,428

ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.

(2) Southern Regional Education Board (SREB) ........... 656,214

(3) EPSCoR (Research) Program

.................... 1,200,216

Of the above appropriation, at least thirty percent (30%) may be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR) administrative offices located at the University of Alabama at Birmingham.
(4) Articulation and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS).

To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.

(d) Support of State Universities Program

The proposed spending plan for the ETF monies included in the above program is as follows:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
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</thead>
<tbody>
<tr>
<td>5,516,283</td>
<td>5,516,283</td>
<td>11,032,566</td>
</tr>
</tbody>
</table>

Of the above appropriation to AALGA, $4,506,831 shall be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2000; $539,524 shall be allocated for the McIntire-Stennis Forestry Research Initiative Matching Program; and an addi-
Education Trust Fund | Earmarked Funds | Appropriation Total
---|---|---

| SB199 | 7,113,120 |

additional $469,928 shall be distributed to Tuskegee University for the USDA matching funds.

(e) Support of Other State Programs

The proposed spending plan for the ETF monies included in the above program is as follows and each of the entities shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15. The below appropriation for the Alabama Recruit and Retain Minority Teachers Pilot shall be distributed equally between Alabama A&M University and Athens State University and shall be used to recruit, train, and mentor minority teacher candidates.

State of Alabama Humanities Foundation ...180,000
Alabama Forestry Foundation Black Belt Initiative ...307,000
Soil and Water Conservation Committee Program ...1,923,376
Black Belt Adventures ...300,000
Black Belt Treasures ...260,000
Alabama Civil Air Patrol ...100,000
National Computer Forensics Institute ...250,000

Adaptive and Disability Sports Education ...60,000

Resource Conservation and Development Programs (RC and D) ...2,637,744

Motorsports Hall of Fame ...200,000

Alabama Trails Foundation ...195,000

Alabama Forestry Commission Education Program ...200,000

Alabama Recruit and Retain Minority Teachers Pilot ...500,000

(f) Deferred Maintenance Program ......................... 4,000,000

The above appropriation is to be deposited into a separate fund to be allocated for a grant program for the public and state-related colleges and universities in the state. Of the above appropriation, not more than $750,000 may be allocated to any one institution. The grants are to be allocated for deferred maintenance on existing structures and cannot be utilized for new construction. The grant program shall be administered by ACHE, and ACHE shall establish rules for the implementation of the grant program, the application process for the grants, and the awarding of the grants. The program shall require a dollar-for-dollar match to be paid by the institution receiving the grant. Grants shall be awarded based on demonstrated needs, and ACHE shall develop and imple-
ment a scoring process to
evaluate each grant applica-
tion and to certify compliance
with grant award following
project completion. ACHE shall
submit an annual report to the
Governor, the Chairs of the
Senate Finance and Taxa-
tion-Education Committee and
the House Ways and
Means-Education Committee, the
Director of Finance and the
Director of the Legislative
Services Agency within 30 days
after September 30, 2020. The
report shall include the re-
cipient, amount, and approved
use of each grant issued. Not-
withstanding any other provi-
sion of law to the contrary,
any of the above funds which
remain unexpended on September
30, 2020, shall not revert,
but shall be reappropriated in
the fiscal year beginning Oc-
tober 1, 2020, to be expended
for the grant program.

SOURCE OF FUNDS:

(1) ETF ....................... 39,895,021
(2) ETF - Transfer.......... 725,000
(3) Federal and Local Funds .. 436,239
Total Higher Education, Ala-
abama Commission on......... 40,620,021 436,239 41,056,260

In addition to the above ap-
propriations, any scholarship
funds transferred from the
State Department of Education
for the Alabama Teacher Re-
cruitment Incentive Program
(ATRIP) shall not revert.

25. Historical Commission, Ala-
abama:
Of the above appropriation to the Alabama Historical Commission, $900,000 shall be distributed as grants to historical skills centers, cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. Grants will be awarded to entities that reflect a historical education-based mission and concentrate on historical educational programming. Preference shall be given to: (i) any property constructed prior to 1840 that is listed in or eligible for the National Registry of Historic Places and that are publicly owned and accessible to the public; or (ii) any historic school structure or (iii) any property in Alabama built in 1943 or before, and is listed in or eligible for the National Register of Historic Places.

Grant amounts shall not exceed $20,000 for any one entity and must be used within two years of receiving. The first grant shall be for the Alabama Constitution Village in Huntsville. Grants will not be awarded to any entity receiving funding directly or indirectly from the Education Trust Fund or the General Fund nor may grants be awarded to any private or for-profit business or organization.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,042,038</td>
<td>2,042,038</td>
</tr>
<tr>
<td>Education Trust Fund</td>
<td>Earmarked Funds</td>
<td>Appropriation Total</td>
</tr>
<tr>
<td>----------------------</td>
<td>----------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>ETF</td>
<td>2,042,038</td>
<td>2,042,038</td>
</tr>
<tr>
<td>Total Historical Commission, Alabama</td>
<td>2,042,038</td>
<td>2,042,038</td>
</tr>
</tbody>
</table>

26. Human Resources, Department of:

- (a) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program

  - Of the above appropriation, $701,470 shall be expended for Child Advocacy Centers.

- (b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program

  - Of the above appropriation, $375,000 shall be distributed to the Black Belt Eye Care Consortium; $926,114 shall be distributed to the Greater Alabama Child Development Program for rural day care; and $570,932 shall be distributed to the Wiregrass Rehabilitation Center for day care. The above entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15.
(c) Fostering Hope Scholarship Program

To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2019 regarding the total number of scholarships awarded for the Fall term of the 2018-2019 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

SOURCE OF FUNDS:

(1) ETF-Transfer

Total Human Resources, Depart- 31,424,165
ment of

No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.

27. Law Enforcement Agency, State:
<table>
<thead>
<tr>
<th>(a) Law Enforcement Program</th>
<th>580,242</th>
<th>580,242</th>
</tr>
</thead>
<tbody>
<tr>
<td>Of the above appropriation,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$572,446 shall be expended for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>school safety training and, of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>that amount, up to $200,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>shall be expended in coordina-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>tion with the State Department</td>
<td></td>
<td></td>
</tr>
<tr>
<td>of Education.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

| (1) ETF - Transfer | 580,242 |         |
|                    |         |         |
| Total Law Enforcement Agency, | 580,242 | 580,242 |
| State               |         |         |

28. Library Service, Alabama Public:

<table>
<thead>
<tr>
<th>(a) Public Library Service Program</th>
<th>12,880,191</th>
<th>3,097,396</th>
<th>15,977,587</th>
</tr>
</thead>
<tbody>
<tr>
<td>Of the above appropriation,</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a minimum of $5,428,505 is to be</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>distributed to public libraries within the State;</td>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$295,000 shall be expended for Homework Alabama;</td>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$350,000 shall be distributed to the Alabama Supreme Court Library; and</td>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>$3,397,627 shall be expended for the Virtual Library Project.</td>
<td>3</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

| (1) ETF | 12,880,191 |         |
|         |            |          |
| (2) Federal and Local Funds | 3,097,396 |         |
| Total Library Service, Alabama Public | 12,880,191 | 3,097,396 | 15,977,587 |

29. Lieutenant Governor, Office of the:

| (a) Lieutenant Governor’s Commission on 21st Century Workforce | 250,000 | 250,000 |

SOURCE OF FUNDS:
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>250,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Lieutenant Governor, Office of the</td>
<td>250,000</td>
<td>250,000</td>
</tr>
</tbody>
</table>

30. Marine Environmental Sciences Consortium/Dauphin Island Sea Lab:

(a) Support of Other Educational Activities Program .. 5,203,025 13,601,339 18,804,364

Of the above appropriation, $76,088 shall be expended for the Mobile Bay National Estuary Program and $76,088 shall be expended for the Mississippi-Alabama Sea Grant Consortium.

SOURCE OF FUNDS:

(1) ETF........................... 5,203,025

(2) Federal and Local Funds .. 13,601,339

Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab........ 5,203,025 13,601,339 18,804,364

31. Mathematics and Science, Alabama School of:

(a) Financial Assistance Program......................... 8,647,417 990,000 9,637,417

SOURCE OF FUNDS:

(1) ETF........................... 8,647,417

(2) Federal and Local Funds .. 990,000

Total Mathematics and Science, Alabama School of............. 8,647,417 990,000 9,637,417

32. Medical Scholarship Awards, Board of:

(a) Support of Other Educational Activities Program .. 1,440,014 400,000 1,840,014

To be expended under the provisions of Sections 16-47-121
through 16-47-129, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the Legislative Services Agency and the Finance Director on October 1, 2019 regarding the total number of scholarships awarded for the Fall term of the 2018-2019 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.

SOURCE OF FUNDS:

(1) ETF ....................... \(1,440,014\)

(2) Federal and Local Funds .. \(400,000\)

Total Medical Scholarship Awards, Board of .............. \(1,440,014\) \(400,000\) \(1,840,014\)

33. Mental Health, Department of:

(a) Institutional Treatment and Care of Mental Illness Program.................. \(5,448,163\) \(5,448,163\)

(b) Substance Abuse Program .. \(1,892,794\) \(1,892,794\)

(c) Special Services Program . \(2,463,206\) \(2,463,206\)

Of the above appropriation to the Department of Mental Health for the Special Services Program, the sum of $438,900 shall be allocated for the Alabama Interagency Autism Coordinating Council, of which $225,000 shall be

Page 69
expended for regional centers; $500,000 shall be expended for project LAUNCH; and $435,000 shall be expended for Rainbow Omega. The above entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15.

(d) Institutional Treatment and Care of Intellectually Disabled Program............ 47,061,719

Of the above appropriation to the Department of Mental Health for the Institutional Treatment and Care of Intellectually Disabled Program, the sum of $4,207,409 shall be used to fund ARC-type community-based programs pursuant to the formula developed by the Legislative Services Agency-Fiscal Division in consultation with the Department of Mental Health, based upon the following factors: (1) the population of the county or counties served; (2) the number of clients served; and (3) the proximity to other ARC and ARC-type community-based programs. The formula shall not result in any program receiving in FY 2020 less than 90% of the amount it received from the Education Trust Fund in FY 2019. Of the above appropriation, the sum of $385,000 shall be allocated to Camp
ASCRA; $435,000 shall be transferred to the Eagles' Wings Program; $1,000,000 shall be allocated for School-Based Mental Health Services Collaboration; and $960,000 shall be allocated for Residential Habilitation. The above entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15. Of the above appropriation, $4,750,000 shall be used for services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined with funding provided in the general appropriations act so that a total of at least $11,000,000 in state funds is allocated for services to those Medicaid-eligible children and youth.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>ETF-Transfer</th>
<th>56,865,882</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Mental Health, Department of</td>
<td>56,865,882</td>
</tr>
</tbody>
</table>

Of the above appropriation to the Department of Mental Health a portion shall be used to develop and implement best
practices and strategies, in conjunction with the State Department of Education, designed to address the mental health needs, including attention-deficit/hyperactivity disorder and other anger disorders, of children and adolescents in public schools.

34. Music Hall of Fame:
   (a) Fine Arts Program ........ 150,000  150,000

   SOURCE OF FUNDS:
   (1) ETF ........................ 150,000

   Total Music Hall of Fame ..... 150,000  150,000

35. Nursing, Alabama Board of:
   (a) Professional and Occupational Licensing and Regulation Program........ 616,027  7,896,136  8,512,163

The above appropriation shall be expended pursuant to the provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. Notwithstanding the limiting provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975, $150,000 of the above appropriation shall be expended exclusively for scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities; and $450,000 shall be expended for a loan repayment program for advanced-practice nurses. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee, the Director of the
Legislative Services Agency
and the Finance Director on
October 1, 2019 regarding the
total number of scholarships
and loans awarded for the Fall
term of the 2018-2019 academic
year and the institution at—
tended by the scholarship and
loan recipients. The report
shall also include the name of
each scholarship and loan re-
cipient and the number of
years the recipient has re-
ceived a scholarship or loan.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>ETF</th>
<th>Trust Fund</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ETF</td>
<td>616,027</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(2) Alabama Board of Nursing Trust Fund</td>
<td>7,896,136</td>
<td>8,512,163</td>
<td></td>
</tr>
</tbody>
</table>

Optometric Scholarship Awards, Board of:

(a) Support of Other Educa-
tional Activities Program .. 165,000 165,000

To be expended under the pro-
visions of Sections 34-22-60
through 34-22-65, Code of Ala-
bama 1975. The Board shall
file a report with the Chairs
of the Senate Committee on
Finance and Taxation-Education
and the House Ways and
Means-Education Committee, the
Director of the Legislative
Services Agency and the Fi-
ance Director on October 1,
2019 regarding the total num-
ber of scholarships awarded
for the Fall term of the
2018-2019 academic year and
the institution attended by
the scholarship recipients.
The report shall also include
the name of each scholarship
recipient and the number of years the recipient has received a scholarship.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>165,000</td>
<td></td>
<td>165,000</td>
</tr>
</tbody>
</table>

37. **Peace Officers' Standards and Training Commission, Alabama:**

(a) Professional and Occupational Licensing and Regulation Program

(b) Certified Law Enforcement Academy Program

Of the above appropriation for the Certified Law Enforcement Academy Program, $1,000,000 of ETF monies included therein shall be allocated to the five regional training academies, consistent with the provisions of Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>ETF</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1,252,274</td>
<td>3,500,000</td>
</tr>
<tr>
<td>3,500,000</td>
<td>4,752,274</td>
</tr>
</tbody>
</table>

38. **Physical Fitness, State Commission on:**

(a) Advisory Services Program

Of the above appropriation, $680,467 shall be expended for the Alabama Sports Festival:
$350,000 shall be expended for the Alabama Sports Hall of Fame; and $457,260 shall be expended for the Alabama Sports Council. These entities shall each file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15.

SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>ETF</th>
<th>Total Physical Fitness, State Commission on</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,770,328</td>
<td>1,770,328</td>
</tr>
<tr>
<td>11,500</td>
<td>11,500</td>
</tr>
</tbody>
</table>

39. Rehabilitation Services, Department of:

(a) Direct Client Services for the Handicapped Program

The proposed spending plan for the ETF monies included in the above program is as follows:

<table>
<thead>
<tr>
<th></th>
<th>ETF</th>
<th>Total Physical Fitness, State Commission on</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homebound</td>
<td>5,802,368</td>
<td>5,802,368</td>
</tr>
<tr>
<td>Hemophilia</td>
<td>1,289,809</td>
<td>1,289,809</td>
</tr>
<tr>
<td>Children's Re-habilitation Services</td>
<td>11,402,209</td>
<td>11,402,209</td>
</tr>
</tbody>
</table>

Of the above appropriation, the agency will pay to each hospital the standard per diem paid by the Alabama Medicaid Agency for services relating to scoliosis and spina bifida.
Education Trust  Earmarked Funds  Appropriation Total

medical care.

Education of Dependents of Blind Parents . 10,399

The above appropriation shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, or junior college, in which benefits are given to dependents of blind parents under the provisions of Sections 16-33-1 through 16-33-12, Code of Alabama 1975.

Rehabilitation Services ...... 14,222,138

Of the above appropriation, $88,213 shall be expended for Teaching Children With Disabilities.

Early Intervention Program .. 12,690,695

Respite Related Services and Training ....... 175,000

Rehabilitation Projects ...... 1,560,631

Rehabilitation -FFMAP .......... 1,323,269

SOURCE OF FUNDS:

(1) ETF.......................... 48,476,518

(2) Alabama Head and Spinal Cord Injury Trust Fund ..... 1,000,000

(3) Federal and Local Funds .. 156,507,664

Total Rehabilitation Services, Department of .............. 48,476,518 157,507,664 205,984,182

The above appropriation to the Department of Rehabilitation Services - Rehabilitation Pro-
jects may be used to contract with providers of cerebral palsy services.

40. Sickle Cell Oversight and Regulatory Commission, Alabama:

(a) Support of Other Educational Activities Program .......................... 1,454,701

Of the above appropriation to the Alabama Sickle Cell Oversight and Regulatory Commission, the sum of $25,973 shall be used to fund travel and other expenses of the Alabama Sickle Cell Oversight and Regulatory Commission and $1,428,728 shall be used to fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.

SOURCE OF FUNDS:

(1) ETF ........................................ 1,454,701

Total Sickle Cell Oversight and Regulatory Commission, Alabama .................. 1,454,701

41. Space Science Exhibit Commission, Alabama:

(a) Special Services Program ........................................ 1,260,000 32,630,938 33,890,938

SOURCE OF FUNDS:

(1) ETF ........................................ 1,260,000

(2) Federal and Local Funds ........................................ 32,630,938

Total Space Science Exhibit Commission, Alabama .................. 1,260,000 32,630,938 33,890,938

42. Supercomputer Authority, Alabama:
(a) Information Technology Services Program

The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.

SOURCE OF FUNDS:

(1) ETF—Transfer

(2) Supercomputer Revolving Fund, Estimated

Total Supercomputer Authority, Alabama

43. Veterans' Affairs, Department of:

(a) Administration of Veterans' Affairs Program

(b) Student Financial Aid Program, Estimated

For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.

SOURCE OF FUNDS:

(1) ETF

Total Veterans' Affairs, Department of

44. Youth Services, Department of:

(a) Financial Assistance Program (School District)
The above appropriation shall be expended by the Youth Services Department District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of Sections 44-1-70 through 44-1-77, Code of Alabama 1975.

(b) Youth Services Program ...

(c) Special Programming for Achievement Network (SPAN) Program

SOURCE OF FUNDS:

(l) ETF - Transfer

Total Youth Services, Department of

3C. Colleges and Universities:

1. Alabama Agricultural and Mechanical University, Board of Trustees:

(a) Operations and Maintenance and Program Support

Of the above appropriation, $50,000 shall be expended for the State Black Archives Research Center and Museum and $125,000 shall be expended for Artificial Intelligence, Cybersecurity and STEM enhancements.

(b) Extension-Urban Affairs and Non-Traditional Land Grant Programs

Pursuant to Knight v. Alabama Final Settlement Agreement.

(c) Agricultural Research Sta-
Pursuant to Knight v. Alabama Final Settlement Agreement.

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>ETF</th>
<th>Federal and Other Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. ETF............</td>
<td>42,443,721</td>
<td>146,224,378</td>
<td>188,668,099</td>
</tr>
<tr>
<td>(a) Alabama A and M University-Miles College Consortium:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Operations and Maintenance and Program Support</td>
<td>48,399,287</td>
<td>70,733,424</td>
<td>119,132,711</td>
</tr>
</tbody>
</table>

The above appropriation for Operations and Maintenance includes the amount of $479,323 for Health Information Management Program, the amount of $520,980 for the Occupational Therapy Program, the amount of $1,630,747 for...
the Physical Therapy Program, the amount of $1,657,477 for Title VI Program Enhancement, the amount of $2,392,969 for the EdD in Educational Leadership, Policy and Law Program, and the amount of $184,906 for Desegregation Planning, pursuant to the Knight v. Alabama Final Settlement Agreement. Of the above appropriation, $500,000 shall be expended for dormitory renovations. Of the above appropriation, $100,000 in the amount of $25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences Forensic Services Trust Fund for the building occupied by the Alabama Department of Forensic Sciences at the Alabama State University campus.

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>12,975,056</td>
<td>12,975,056</td>
</tr>
<tr>
<td>(b) Auxiliary Enterprises</td>
<td>24,632,231</td>
<td>24,632,231</td>
</tr>
<tr>
<td>(c) Restricted Funds</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SOURCE OF FUNDS:

1. ETF .................... 48,399,287

2. Federal and Other Funds ...................................

Total Alabama State University, Board of Trustees ......

| 48,399,287 | 108,340,711 | 156,739,998 |

4. Alabama, The University of, Board of Trustees:

(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa.................... 174,480,071 863,925,182 1,038,405,253

Of the above appropriation, $786,600 shall be expended by the Alabama Small Business Development Centers; $5,000,000 shall be expended for the Alabama Transportation Institute; $1,000,000 shall be
expended for the Insurance Information and Research Center; $1,000,000 shall be expended for the Institute for Automotive Engineering; $360,000 shall be expended for the State of Alabama Water Resource Center; and $600,000 shall be expended for the Rural Health Care Management Pilot Program.

(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham

Of the above appropriation, $5,052,527 shall be expended for the University of Alabama at Birmingham Cancer Center; $201,473 shall be expended for the Minority Dental Program; $250,000 shall be expended for the UAB School of Optometry; $500,000 shall be expended for the Center for Diabetic Research; $356,765 shall be expended for the High School and Middle School Athletic Training Programs; $500,000 shall be expended for the UAB School of Medicine-Central Alabama Regional Campus; $500,000 shall be expended for the Center for Clinical and Transitional Science; $2,000,000 shall be expended for Genome Alabama in collaboration with the Hudson Alpha Institute; $1,250,000 shall be expended for the Rural Hospitals Resource Center; and $1,400,000 shall be expended for the Alabama Drug Discovery Alliance in collaboration with the Southern Research Institute.

(c) Operations and Maintenance and Program Support for the
### University of Alabama in Huntsville

Of the above appropriation, $850,000 shall be expended for the Alabama Office of the State Climatologist; and $2,700,000 shall be expended for the Redstone Research Retention Program.

(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham. $3,236,628

(e) Auxiliary Enterprises. $268,210,503

(f) Restricted Funds. $657,989,137

#### SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>ETF</th>
<th>Federal and Other Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$528,089,962</td>
<td>$4,084,903,257</td>
<td>$4,612,993,219</td>
</tr>
</tbody>
</table>

### Athens State University, Board of Trustees

(a) Operations and Maintenance and Program Support. $14,655,494

Of the above appropriation, $225,000 shall be expended for the Collaboration Program with the Alabama Community College System; and $81,455 shall be expended for the Arts Center.

(b) Auxiliary Enterprises. $513,150

(c) Restricted Funds. $24,375,000

#### SOURCE OF FUNDS:

<table>
<thead>
<tr>
<th>ETF</th>
<th>Federal and Other Funds</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$14,655,494</td>
<td>$46,001,762</td>
<td>$60,657,256</td>
</tr>
</tbody>
</table>
6. Auburn University, Board of Trustees:

(a) Operations and Maintenance and Program Support, Auburn University

$184,894,725 $664,031,641 $848,926,366

Of the above appropriation, $250,000 shall be expended for the Poultry Science Department; and $890,125 shall be expended for CLT Outreach and Research. The above appropriation for CLT Outreach and Research shall be used for capital expenses and equipment and shall not be used for salaries and benefits.

(b) Auxiliary Enterprises

$205,010,752 $205,010,752

(c) Restricted Funds

$187,591,185 $187,591,185

(d) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station

$33,681,139 5,431,558 39,112,697

(e) Operations and Maintenance and Program Support, Alabama Cooperative Extension System

$35,367,472 1,844,012 37,211,484

Of the above appropriation, $250,000 shall be distributed to provide financial assistance to the 4H Center-Shelby County.

(f) Operations and Maintenance and Program Support, Auburn University at Montgomery

$25,489,524 50,954,028 76,443,552

Of the above appropriation, $114,915 shall be expended for the Senior Resource Center.

SOURCE OF FUNDS:

(1) ETF

279,432,860
# 7. Jacksonville State University, Board of Trustees:

(a) Operations and Maintenance and Program Support

Of the above appropriation, $300,000 shall be expended for the Little River Canyon Field School; $700,000 shall be expended for the Center for Manufacturing Support; $500,000 shall be expended for the Center for Applied Forensics; $300,000 shall be expended for the Center for Law Enforcement Best Practices; and $120,000 shall be expended for the Economic Development Initiative for the Alabama Scenic River Trail. Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2019, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.

(b) Auxiliary Enterprises

(c) Restricted Funds

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) ETF</td>
<td>42,664,287</td>
</tr>
<tr>
<td>(2) Federal and Other Funds</td>
<td>157,037,302</td>
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</table>

## Table: Education Trust, Earmarked Funds, and Appropriations Total

<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,114,863,176</td>
<td>279,432,860</td>
<td>1,394,296,036</td>
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<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total Jacksonville State University, Board of Trustees: 42,664,287
8. **Montevallo, University of,**
   Board of Trustees:
   (a) Operations and Maintenance
       and Program Support ........... 22,113,165  35,778,236  57,891,401
       Of the above appropriation,
       $25,000 shall be expended to
       purchase books and materials
       for disadvantaged students.
   (b) Auxiliary Enterprises ....... 96,309  96,309
   (c) Restricted Funds ............ 11,274,400  11,274,400
   SOURCE OF FUNDS:
   (1) ETF............................ 22,113,165
   (2) Federal and Other Funds .... 47,148,945
   Total Montevallo, University
   of, Board of Trustees ........... 22,113,165  47,148,945  69,262,110

9. **North Alabama, University**
   of, Board of Trustees:
   (a) Operations and Maintenance
       and Program Support ........... 32,766,141  71,729,665  104,495,806
   (b) Auxiliary Enterprises ....... 19,421,224  19,421,224
   (c) Restricted Funds ............ 5,410,000  5,410,000
   SOURCE OF FUNDS:
   (1) ETF............................ 32,766,141
   (2) Federal and Other Funds .... 96,560,889
   Total North Alabama, University
   of, Board of Trustees ........... 32,766,141  96,560,889  129,327,030

10. **South Alabama, University of,**
    Board of Trustees:
    (a) Operations and Maintenance
        and Program Support ........... 118,298,665  688,447,708  806,746,373
        Of the above appropriation,
        $50,000 shall be expended for
the School of Banking.

(b) Auxiliary Enterprises .... 25,466,244 25,466,244
(c) Restricted Funds ........ 57,400,000 57,400,000

SOURCE OF FUNDS:

(1) ETF .................... 118,298,665
(2) Federal and Other Funds .. 771,313,952

Total South Alabama, University of, Board of Trustees .... 118,298,665 771,313,952 889,612,617

11. Troy University, Board of Trustees:

(a) Operations and Maintenance and Program Support .... 56,220,856 167,817,687 224,038,543

Of the above appropriation, $200,000 shall be expended for the Sign Language Interpretive Center and $250,000 shall be expended for the Dothan Pre-K Teacher Training Center.

(b) Auxiliary Enterprises .... 21,202,226 21,202,226
(c) Restricted Funds ........ 15,173,503 15,173,503

SOURCE OF FUNDS:

(1) ETF .................... 56,220,856
(2) Federal and Other Funds .. 204,193,416

Total Troy University, Board of Trustees .................. 56,220,856 204,193,416 260,414,272

12. West Alabama, University of, Board of Trustees:

(a) Operations and Maintenance and Program Support .... 18,341,895 40,732,970 59,074,865

Of the above appropriation, $50,000 shall be expended for National Young Farmers; and $450,000 shall be expended for the Blackbelt Teaching Initiative.

(b) Auxiliary Enterprises .... 6,397,843 6,397,843
<table>
<thead>
<tr>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(c) Restricted Funds</td>
<td>696,239</td>
<td>696,239</td>
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</table>

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>(1) ETF</th>
<th>18,341,895</th>
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</thead>
<tbody>
<tr>
<td>(2) Federal and Local Funds</td>
<td>47,827,052</td>
</tr>
</tbody>
</table>

Total West Alabama, University of, Board of Trustees:

| 18,341,895 | 47,827,052 | 66,168,947 |

13. **West Alabama, University of, Board of Trustees-Stillman College:**

(a) University of West Alabama-Stillman College:

| 100,000 |

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>(1) ETF</th>
<th>100,000</th>
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</thead>
<tbody>
<tr>
<td>Total West Alabama, University of, Board of Trustees-Stillman College</td>
<td>100,000</td>
</tr>
</tbody>
</table>

18. **Alabama Innovation Fund:**

1. **Alabama Innovation Fund:**

(a) Alabama Innovation Fund:

| 3,420,133 | 3,420,133 |

**SOURCE OF FUNDS:**

<table>
<thead>
<tr>
<th>(1) ETF</th>
<th>3,420,133</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Alabama Innovation Fund</td>
<td>3,420,133</td>
</tr>
</tbody>
</table>

The above appropriation shall be used for economic development and research purposes recommended by the Secretary of the Alabama Department of Commerce and approved by the Governor. The Secretary of the Department of Commerce shall notify the Chairs of the Senate Finance and Taxation-Education Committee and the House Ways and Means-Education Committee in
writing at least 10 days prior to the disbursement of any funds. Such notification shall include the project description and the amount to be disbursed. Of the above appropriation, $1,000,000 shall be allocated for the Neurological Research Project; $1,000,000 shall be allocated for the Southern Research Institute; and $1,000,000 shall be allocated for the Hudson Alpha Institute for Biotechnology.

The Secretary of the Department of Commerce shall file a report with the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency on the first day of the 2020 Regular Session regarding the expenditures and usage of the funds appropriated in fiscal year 2020 as provided in Section 15.

32. Other:

1. Deaf and Blind, Alabama Institute for, Board of Trustees:

   (a) Adult Programs........... 14,043,474 4,013,524 18,056,998

   Of the above appropriation, $10,000 shall be expended for the Birmingham Regional Office.

   (b) Children and Youth Programs.................. 35,604,930 3,710,870 39,315,800

   (c) Industries for the Blind . 9,521,962 18,802,000 28,323,962

SOURCE OF FUNDS:

   (1) ETF.................. 59,170,366
<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Total Deaf and Blind, Alabama Institute for, Board of Trustees</th>
<th>Education Trust Fund</th>
<th>Earmarked Funds</th>
<th>Appropriation Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(2) Federal and Local Funds</td>
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<td>59,170,366</td>
<td>26,526,394</td>
<td>85,696,760</td>
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2. Treasurer, State:

<table>
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<tr>
<th>Source of Funds</th>
<th>Total Treasurer, State</th>
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</thead>
<tbody>
<tr>
<td>(a) PACT Program</td>
<td>60,738,300</td>
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<tr>
<td>SOURCE OF FUNDS:</td>
<td>60,738,300</td>
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<tr>
<td>(1) ETF</td>
<td>60,738,300</td>
</tr>
<tr>
<td>Total Treasurer, State</td>
<td>60,738,300</td>
</tr>
</tbody>
</table>

Section 4. In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or entitlements, in excess of the amount carried in this act, including grants by the Congress of the United States, municipalities or counties, to any department, division, board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, in the event the same are recurring, are reappropriated to such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose or purposes for which the grant or contribution was or shall be made. Further, all state, county, municipal and educational entities are authorized to disburse such sums as deemed necessary by mutual agreement between said entities and the State of Alabama, Department of Examiners of Public Accounts.
to partially defray the cost of auditing services performed by said agency. All such sums are hereby appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be expended through the fund established by Section 41-5-24, Code of Alabama 1975.

Section 5. The State Superintendent of Education shall make requisitions to the State Comptroller in favor of the proper beneficiary in accordance with the law and rules and regulations governing the expenditure or disbursement of any and all funds appropriated to the State Department of Education and/or the State Board of Education in this act, whereupon the Comptroller shall issue his warrant therefor. All other appropriations in this act shall be paid after proper requisitions are made to the State Comptroller in the manner now provided by law.

Section 6. Nothing in this act shall be construed to affect or repeal any law authorizing or permitting any college, school or other education or eleemosynary institution of the State to receive, collect or disburse any fees, tuitions, charges, sales, endowments, trusts or income therefrom, which are now or may hereafter be authorized to receive, collect or disburse. The receiving college, school or institution shall further maintain separate accounts for such receipts or shall maintain a system of accounting which will
show a cash flow of such receipts received under the provision of this appropriation.

Section 7. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amounts necessary and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriations act for the fiscal year ending September 30, 2020. All agencies and institutions enumerated in this act that receive services from other governmental agencies enumerated in this act or the general appropriations act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.

Section 8. All encumbered balances of a previous fiscal year appropriation other than the exclusions authorized by the Code of Alabama 1975, Section 41-4-93, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the Education Trust Fund or earmarked fund from which the appropriation or appropriations were made.

Section 9. Upon certification to the Director of Finance by the State Attorney General that a federal court has ordered the State of Alabama to pay claims, attorney fees, or
other costs relating to said court order, funds are hereby
appropriated to the affected department, board, bureau, or
commission in the amount necessary to satisfy that court
order. Such appropriations are in addition to any other
appropriation heretofore or hereafter made in this
appropriation act. Such appropriations are conditioned upon
the availability of funds and a determination by the Director
of Finance that other current appropriations are not available
for court-ordered payments.

Section 10. Local boards of education may exercise
flexibility among line item expenditures, not to create a
reduction of earned teacher units and/or local board of
education support personnel.

Section 11. The State Superintendent of Education
may approve a request by a local board of education for
redirecting Other Current Expense funds designated for
pass-through calculations to their local Child Nutrition
Program if the redirected funds do not prevent the Child
Nutrition Program of that local board of education from
maintaining a one-month fund balance.

Section 12. The appropriations made herein to the
departments, boards, offices, commissions and agencies include
the amounts necessary to pay the State Employees' Insurance
Board (SEIB). The SEIB rate shall be $930 per month for each
full-time employee for the fiscal year ending September 30,
2020. The State Employees' Insurance Board will adjust the insurance program wherever appropriate to maintain the aforementioned fixed rate.

Section 13. Notwithstanding any other provisions of this act or any other act, any amount from appropriations for the fiscal year ending September 30, 2019 to the various state agencies and institutions in this act, except appropriations from the Education Trust Fund, which are unexpended and reverted on September 30, 2019 are hereby reappropriated to the respective state agencies, offices and institutions for the fiscal year beginning October 1, 2019.

Section 14. (a) The At-Risk and High Hopes appropriations made to the State Department of Education shall be expended as follows: 50% shall be at the discretion of the State Superintendent of Education and 50% shall be awarded in the form of grants to school systems/entities for activities or programs designed to enhance outcomes for At-Risk Students. At-Risk Students shall be defined as students who have not met proficiency standards for state accountability assessments and one or more of the following apply: the student attends a Title I school; qualifies for free or reduced lunch; qualifies for special education or Tier III intervention; or is an English language learner. In the awarding of grants, preference will be given to undertakings that will directly impact student achievement and improve performance on state
assessments to include remediation for students, after-school and tutorial programs, career/technical programs, character education, enrichment activities, programs that enhance reading and mathematics abilities in students, activities that increase grade-to-grade promotion, career and college readiness and early warning and prevention programs. Programs must employ evidence-based practices and measure student growth and achievement using research-based norms and criterion. Funds should be awarded on a per-pupil basis, with no more than ten percent of the grant award going toward personnel costs.

(b) In an effort to provide the best and most efficient implementation for intervention and innovation in schools, administration of the grant awards shall be assigned to the Alabama State Department of Education's Division of Administrative and Financial Support with evaluative input from other Alabama State Department of Education advisory personnel, including the State Superintendent of Education, as appropriate. The grant application process must require districts to submit plans to the Alabama State Department of Education detailing their intended use of the grant funds with regard to student proficiency and growth. Grants may be awarded any time after July 1st so schools can prepare for the new school year. Notwithstanding the foregoing, the Alabama State Department of Education's Division of Administrative and
Financial Support shall make every reasonable effort to notify grant recipients of awards by August 1, 2019. No funding will be available until October 1, 2019. Grantees will have no guarantee of funding until October 1, 2019.

(c) Upon the awarding of any grant funds, the Alabama State Department of Education must submit a report to the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education and the Director of the Legislative Services Agency, that shall indicate the grant-recipient districts and each district’s plan for those funds. Those districts shall submit follow-up reports indicating the results of those plans from the previous school year by July 31, 2020.

Section 15. (a) All nongovernmental entities, identified by the Legislative Services Agency, which are allocated funds in Section 3 of this act shall file a report with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, and the Director of the Legislative Services Agency on or before November 1, 2019 regarding the proposed expenditures and usage of the funds appropriated in the fiscal year ending September 30, 2020.

(b) The reports shall include a detailed service inventory pursuant to guidelines provided by the Legislative Services Agency.
(c) In the event that the entity was also allocated funds pursuant to Act 2018-481, the entity shall also include in its report a detailed inventory of the services delivered for the fiscal year ending September 30, 2019 pursuant to guidelines provided by the Legislative Services Agency.

Section 16. If any section, paragraph, sentence, clause, provision or portion of this act or all or any portion of the appropriations herein made is held unconstitutional or invalid, it shall not affect any other section, paragraph, sentence, clause, provision or portion of this act or any other appropriation or appropriations or portion thereof hereby made not in and of itself unconstitutional or invalid.

Section 17. All laws or parts of laws, general, special, private or local in conflict with or inconsistent with the provisions of this act are hereby expressly repealed.

Section 18. The Legislature hereby finds that, pursuant to the Education Trust Fund Rolling Reserve Act, appropriations from the Education Trust Fund shall not exceed the fiscal year appropriations cap. The Education Trust Fund fiscal year appropriations cap for fiscal year 2020 is $7,125,895,252. The total amount of Education Trust Fund appropriations in this act and other appropriation acts for fiscal year 2020 are equal to the Education Trust Fund appropriations cap amount. Prior to fiscal year 2013 when the Education Trust Fund Rolling Reserve Act became effective,
conditional appropriations were periodically granted from the Education Trust Fund subject to the availability of funds in the Education Trust Fund, the recommendation of the Director of Finance, and the approval of the Governor; however, a conditional appropriation is no longer allowed under the provisions of the Rolling Reserve Act if it would make the total Education Trust Fund appropriations exceed the appropriations cap. Therefore, a conditional appropriation from the Education Trust Fund for fiscal year 2020 could not be released.

Section 19. This act shall become effective on October 1, 2019.
SB199

President and Presiding Officer of the Senate

Mac McCafferen

Speaker of the House of Representatives

SB199
Senate 02-MAY-19
I hereby certify that the within Act originated in and passed the Senate, as amended.

Senate 31-MAY-19
I hereby certify that the within Act originated in and passed the Senate, as amended by Conference Committee Report.

Patrick Harris,
Secretary.

House of Representatives
Passed: 28-MAY-19, as amended

House of Representatives

APPROVED 6-6-19
TIME 9:32am

By: Senator Orr

[Signature]

[Signature]

[Signature]